

# How your money was spent in 2021-2022

## Expenditure

Staff costs	£69,503
Admin costs	£10,573
Allotments, inc Solar Panels	£1,031
Baildon Buddies	£2,908
Baildon Library (inc 1 employee)	£17,510
Bracken Hall CC (inc 1 employee)	£16,207
Bracken Hall Project	£42,268
Christmas lights & display	£7,228
Communication	£2,770
Community development	£40,000
Covid-19 safety and WFH	£4,738
Environment (inc 1 employee)	£21,815
Fees/training	£4,251
Neighbourhood Watch/Comm Safety	£2,372
Northgate toilets	£10,210
Baildon NDP	£1,470
Saltire Festival	£1,000
Skylark Grants	£3,347
Supporting local groups	£11,272
Youth groups	£21,035
<b>Total Expenditure</b>	<b>£291,508</b>

## Skylark grants breakdown

Higher Coach Road Residents Association	£700
Baildon Flower Club	£250
Ivy Bank Court Residents Association	£200
Baildon Trinity Dynamos Football Club	£500
Baildon Horticultural Society	£399
Baildon Green Community Association	£600
Star Hobson Bench	£698
<b>Total</b>	<b>£3,347</b>

## Councillors

Cllr Gill Dixon - Chair of Council  
 Cllr Paul Sharkey - Vice-Chair of Council  
 Cllr Joe Ashton  
 Cllr Stephen Place  
 Cllr Sue Hewitson  
 Cllr Anne-Marie Dooley  
 Cllr Dave Reed  
 Cllr Gill Jennison  
 Cllr Leon Oakley  
 Cllr Ann Foster (from 2022)  
 Cllr William Wyatt-Millington (from 2022)  
 1 Vacancy

## Staff

Adrian Naylor  
 Town Clerk  
 James Laycock  
 Deputy Town Clerk  
 Emma Heal  
 Administrative Officer  
 Suzy Krupinski  
 Responsible Financial Officer  
 Rachel Gallagher  
 Volunteers Co-ordinator  
 Mark Scrimshaw  
 Environmental Warden  
 Richard White  
 Bracken Hall Manager

## Dates of Full Council Meetings:

9th May 2022  
 25th July 2022  
 10th October 2022  
 5th December 2022  
 20th March 2023



# ANNUAL REPORT 2021-2022

I am pleased to report on a busy and successful year serving the people of Baildon.

This has been a year of changes for Baildon Town council, with 3 new staff and 4 new councillors. It is really encouraging that we continue to have significant interest in councillor vacancies showing that the council is valued as a way of getting things done in Baildon.

This year has also seen progress on three top priorities:

- After successful legal action by Bradford Council, Baildon Reservoirs is now fully owned by them, and we expect consultation this year on the best way forward
- Agreement by Bradford to fully refurbish the former Baildon Club secures the future of Baildon Library, which will be funded by the redevelopment of Ian Clough Hall site
- Baildon Neighbourhood Plan is underway, with the first consultation out now.

We try to achieve as much as we can from our very small budget, and this is only possible by the hard work and commitment of every one of our 12 unpaid councillors and small staff team. But the main thanks are due to all of you, Baildon residents, who join in and contribute so much with your enthusiasm and talents - Baildon is a great place to live because of that very precious community spirit!

Thanks for all that you do.

**Gill Dixon**  
 Chair of Baildon Town Council.

## CONTACT BAILDON TOWN COUNCIL

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## In 2021/2022 Baildon Town Council has...

- ✓ Worked closely with Bradford Council to secure the legal victory for Baildon Reservoir site
- ✓ In partnership with Bradford Council, secured the future of Baildon Library with approval of scheme to fully refurb former Baildon Club
- ✓ Agreed to develop a Neighbourhood Plan for Baildon, secured grant funding and moved to first consultation
- ✓ Funded Baildon's community hubs who each receive grants for 2022/2023. (Baildon Community Link, St James, St Hughs and Wesley's)
- ✓ Secured a grant of over £40k to extend Bracken Hall Countryside Centre and manage the construction for re- opening in April 2022.
- ✓ Launched Baildon Benches – over 20 benches have been transferred from Bradford to Baildon and will be restored to tip top condition together with opportunities for memorial dedication or sponsorship.
- ✓ Supported the award-winning Neighbourhood Watch scheme across Baildon in partnership with the police and local neighbourhood teams.
- ✓ Secured a grant of nearly £10k to improve the disabled toilets, supported by Love our Loos volunteers
- ✓ Obtained approval from Bradford Council for the refurbishment and improvement of Jenny Lane playground in the coming year.
- ✓ Funded youth activities (Baildon Youth Council and the Baildon Community Link Youth Club.)
- ✓ Provided small community grants via Skylark
- ✓ Saved over £1k through locally sourcing our Xmas tree, provided another great Baildon's Christmas Lights display and held a successful "switch on" event.
- ✓ Successfully relaunched Baildon Ignition Group and set and agreed a full meeting plan.
- ✓ Supported Baildon Walkers are Welcome
- ✓ Ensured all BTC grit bins were full prior to winter
- ✓ Launched Baildon Green and Clean
- ✓ Continued to track and monitor all planning applications and appeals, as well as highway and road closures, in consultation with Bradford Council.

## Some of our priorities for 2022

- ✓ Work with Bradford Council to consult with Baildon on the future of the Baildon Reservoir site
- ✓ Move Baildon Library and Town Council offices into a temporary location (expected June 2022) until renovation of new facility is complete, working with Bradford on the detail to ensure the best possible facility for Baildon
- ✓ Push for the best possible scheme for Baildon on the redeveloped Ian Clough Hall site
- ✓ Progress Baildon Neighbourhood Plan with full consultation
- ✓ Launch the Visit Baildon website and project
- ✓ Ensure another wonderful Christmas Lights display and try to find a way to install uplighting of the Potted meat stick
- ✓ Co-ordinate and support activities to celebrate the Queens Jubilee in Baildon in June
- ✓ Post-pandemic support to 4 Community Hubs
- ✓ Exploration of new ways to extend current youthwork provision
- ✓ Hold a Baildon Literature Festival in autumn 2022
- ✓ Relaunch Bracken Hall Countryside Centre and increase events and visitor numbers
- ✓ Consult on the detailed scheme to refurbish and upgrade Jenny Lane playground, and work with Bradford to implement the scheme
- ✓ Support the successful completion of the Sandal School cycle track

