

Procurement report

for Governance Cttee 27.02.23

	<u>Jan - Dec 2022</u>		<u>Jan - Dec 2021</u>		<u>Movement</u>	
	£	% of total	£	% of total	£	% of total
<u>Payments to Suppliers</u>						
Local to Baildon & West Yorkshire	135,802	49.12%	159,473	53.70%	-23,671	-4.58%
Payroll (local providers)	117,377	42.45%	113,551	38.24%	3,826	4.22%
Not local but without local alternative	20,394	7.38%	20,936	7.05%	-542	0.33%
Individuals (staff or local)	1,366	0.49%	1,196	0.40%	170	0.09%
Not local but with possible alternatives	1,547	0.56%	1,813	0.61%	-266	-0.05%
	<u>276,486</u>		<u>296,968</u>		<u>-20,483</u>	

The payments made in 2022 to local suppliers continues to be a majority of the overall spend.

Note that in accordance with the Procurement Policy which was adopted by the council in April 2021, this report is based on a calendar year, and not a fiscal year. Therefore there may be some small timing issues, i.e. payments to suppliers which overlap a calendar year but appear in two separate fiscal years in the accounts. This is unavoidable.