

# Financial Budget Comparison

## for Community

Comparison between 01/04/23 and 16/10/23 inclusive. Includes due and unpaid transactions.  
Excludes transactions with an invoice date prior to 01/04/23

	2023/2024	Reserve use	Net spend	Remaining Balance
<b>INCOME</b>				
<b>EXPENDITURE</b>				
<b>Community</b>				
6000 Youth Work	£20,000.00	£0.00	£20,000.00	£0.00
6010/1 Skylark Fund	£3,000.00	£0.00	£1,190.00	£1,810.00
6015 Community Development	£40,000.00	£300.00	£40,300.00	£0.00
6020 Community Safety (clerk)	£1,000.00	£450.00	£1,053.90	£396.10
6025 NHW (clerk)	£1,500.00	£0.00	£1,500.00	£0.00
6030 Imagination Library (clerk)	£1,000.00	£0.00	£0.00	£1,000.00
6040 Community Events	£2,500.00	£0.00	£1,500.00	£1,000.00
6045 Remembrance Sunday (clerk)	£750.00	£0.00	£0.00	£750.00
6050 Coronation Event	£3,000.00	£0.00	£599.97	£2,400.03
<b>Total Community</b>	<b>£72,750.00</b>	<b>£750.00</b>	<b>£66,143.87</b>	<b>£7,356.13</b>