**Budget Summary 2024/25 – showing impact of precept rise options on bottom line**

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| ***Summary*** | **2023/24** | **2024/25** | ***plus 1%*** | ***plus 2%*** | ***plus 3%*** |
| Budgeted income | £313,040.00 | £318,040.00 | £321,109 | £324,179.00 | £327,249.00 |
| Planned spend from Earmarked Reserves | £5,420.00 | £8,600.00 | £8,600 | £8,600.00 | £8,600 |
| Total budget | £318,995.00 | £329,878.00 | £329,878 | £329,878.00 | £329,878 |
| difference (under/over spend) | £5,955.00 | -£11,838.00 | -£8,769 | -£5,699.00 | -£2,629 |
| **from General Reserves** | **£0.00** | **£3,238.00** | **£169** | **£0.00** | **£0.00** |
|  | £0.00 | £0.00 | £0.00 | £2,901.00 | £5,971 |