

# Financial Budget Comparison

## for Community

Comparison between 01/04/23 and 12/02/24 inclusive. Includes due and unpaid transactions.  
Excludes transactions with an invoice date prior to 01/04/23

	2023/2024	Revised	Reserve	Actual Net	Balance
<b>INCOME</b>					
<b>EXPENDITURE</b>					
<b>Community</b>					
6000 Youth Work	£20,000.00	£20,000.00	£0.00	£20,000.00	£0.00
6010 Grants					
6010/1 Skylark Fund	£3,000.00	£3,000.00	£0.00	£1,690.00	£1,310.00
6010/2 Community grants	£0.00	£0.00	£0.00	£0.00	£0.00
6010 Total	£3,000.00	£3,000.00	£0.00	£1,690.00	£1,310.00
6015 Community Development	£40,000.00	£40,000.00	£0.00	£40,300.00	-£300.00
6020 Defibs (clerk)	£1,000.00	£1,000.00	£450.00	£1,257.85	£192.15
6025 NHW (clerk)	£1,500.00	£1,500.00	£0.00	£1,500.00	£0.00
6030 Imagination Library (clerk)	£1,000.00	£1,000.00	£0.00	£1,000.00	£0.00
6040 Community Events	£2,500.00	£2,500.00	£0.00	£1,500.00	£1,000.00
6045 Remembrance Sunday (clerk)	£750.00	£750.00	£0.00	£423.32	£326.68
6050 Coronation Event	£3,000.00	£3,000.00	£0.00	£599.97	£2,400.03
6051 petty cash - community	£0.00	£0.00	£0.00	£0.00	£0.00
<b>Total Community</b>	<b>£72,750.00</b>	<b>£72,750.00</b>	<b>£450.00</b>	<b>£68,271.14</b>	<b>£4,928.86</b>