

How your money was spent 2022-23

Allotments	1,560
Baildon Benches/Jubilee bench	3,124
Baildon in Bloom	3,654
Baildon Library (including 1 employee)	19,666
Bracken Hall CC (including 1 employee)	17,583
Chair's allowance	200
Christmas lights & display	7,053
Communication & website	2,351
Community development	40,000
Community events - Baildon Green Fun Day	840
Community events - Carnival	1,500
Community events - Jubilee event	2,204
Community events - Remembrance Sunday	372
Environment (including 1 employee)	17,928
Fees/training	4,701
Grant - Shipley Glen Tramway	1,000
Harley Event	1,000
Imagination Library	1,000
Insurance	1,792
IT & software	3,086
Neighbourhood Watch - Community Safety	1,500
Northgate toilets	11,885
Northgate toilets refurb (DBL grant)	9,678
Planning - Neighbourhood Plan	6,403
Skylark Grant - Baildon Flower Club	300
Skylark Grant - Baildon Horticultural Society	468
Skylark Grant - St John's/Parish Nursing	500
Skylark Grant - Star H memorial grant	300
Skylark Grant - Wesley's Café	500
Support & admin costs	9,839
Support staff (4 employees)	88,381
Tree Planting	1,400
Visit Baildon	2,900
Walkers are Welcome	500
Youth groups	20,000
Total Expenditure	285,168