|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Task no.** | **Project and committee** | **Milestone at May 1st 2024** | **Lead Cllr** | **Lead Staff** | **Budget** |
|  | **Community** |  |  |  |  |
|  | Community Development in  Baildon | Monitor and evaluate activities in 23/24 at 4  community hubs | AF | Dep Clerk | £40,000 |
|  | Youth activities in Baildon | Monitor and evaluate the youth work scheme in 23/24. | JK | Dep Clerk | £20,000 |
|  | Neighbourhood Watch / Community safety | Continue to support NHW in Baildon, and develop solutions to comm safety issues when identified | MT | Dep Clerk | £1,500 |
|  | Remembrance Sunday /  other memorials | Work in partnership with Shroggs to ensure  memorial celebrations in Baildon | AF | Dep Clerk | £500 |
|  | War Memorial House,  Station Road | Support a proposed scheme to restore the War Memorial House and create new homes | JT | Dep Clerk |  |
|  | **Economy** |  |  | Dep Clerk |  |
|  | Baildon Christmas Lights | Annual schedule followed inc order placed by end  of June for 2023. | GJ | Dep Clerk | £8,500 |
|  | Christmas events | Successful Lights switch on event on earlier date | GJ | Dep Clerk | £1000&  £750 |
|  | Walkers are welcome | Continue to support |  | Dep Clerk | £500 |
|  | Love our Loos/ public toilets | Deliver improvements to gents toilet to combat vandalism and install door timers. Facilities meet high standards and Love our Loos group involved | GJ | Dep Clerk | £14,000 |
|  | Harley Rally | Support 2023 Harley Rally financially, and also Harley Partnership with ride-out and village events | GJ | Dep Clerk | £3000 &  £1000 |
|  | Improve public transport in Baildon | Identify and campaign for improvements in local public transport services. Support Friends of Baildon Station. | RK | Dep Clerk |  |
|  | Visit Baildon | Use new website to develop visitor economy through effective linkages with Bradford and other partners. Keep up to date content. | GJ | Clerk | £6,924 |
|  | Baildon’s City of Culture programm~~e~~ | Develop a plan for 2024/5 to increase cultural activities in Baildon as part of Bradford City of Culture | BWM | Clerk |  |
|  | **Environment** |  |  |  |  |
|  | Jenny Lane playground improvement project | Work with Bradford Council to complete the Jenny Lane playground improvements by the end of 2023 | PS | Dep Clerk |  |
|  | Baildon Reservoir | Work with Bradford to consult widely on future of  the site | GD | Dep Clerk |  |
|  | Baildon Benches | Undertake exploration with Bradford Council for next phase of bench restoration. | JT | Dep Clerk | £2,972.77  & £2300 |
|  | Brackenhall Countryside  Centre | Approve robust plan to increase events and visitor  Numbers from 2022/23 levels ( 3347 visits) | JT | Dep Clerk | £7,500 |
|  | Keep Baildon looking good | Actively monitor, evaluate and support Green and Clean contract, grit bins, Baildon in  Bloom, Litter free Baildon and other initiatives | JT | Dep Clerk | £9,000 &  £3,500&  £500 |
|  | Baildon Cycle track | Support the successful implementation of the cycle  track at Sandals school. | PS | Dep Clerk |  |
|  | Footpaths | Deliver improvements to identified footpaths | JA | Dep Clerk |  |
|  | Baildon Civic and Historical Society | Support the Civic and Historical Society with financial and other support to help it become independent. | RK | Clerk |  |
|  | **Planning** |  |  |  |  |
|  | Implement new framework to comment on Baildon Planning applications | One year trial of new arrangements underway until May 2024 and review undertaken after 6 months | GJ | Admin  Officer |  |
|  | Prepare a NDP for Baildon | Next phase of Plan development underway with next formal consultation completed | GD | Clerk |  |
|  | **Governance** |  |  |  |  |
|  | Ensure strong governance  for BTC | Policy schedule up todate.  AGAR sign off according to legal timeframes | GD | Clerk |  |
|  | Strong financial  management in place | Budget set for 2024/25  Audit recommendations implemented and financial operations meet policy standards and financial regs  Implement Contracts Register by Nov 24 | GD | RFO |  |
|  | Active support to Bradford Council to create a new Library and Town Council Offices | Work in partnership to design and deliver  this project with earliest possible completion. | GD | Clerk |  |
|  | Progress made in  partnership with Bradford on redevelopment of Bradford Council's ICH site | Work within framework of Partnership Agreement with Bradford to confirm Future of site after Marketing to appropriate developers. | GD | Clerk |  |
|  | Good communication  between BTC and residents of Baildon | Seek regular feedback to improve e-newsletter performance and increase readers. Social media performance increased. Increase face to face engagement | GD | Admin  Officer |  |
|  | Good workforce and  succession planning | Policies in place and regular reviews as needed | GD | Clerk |  |