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| **Task no.** | **Project and committee** | **Milestone at May 1st 2024**  | **Lead Cllr** | **Lead Staff** | **Budget** |
|  | **Community**  |  |  |  |  |
|  | Community Development inBaildon | Monitor and evaluate activities in 23/24 at 4community hubs | AF | Dep Clerk | £40,000 |
|  | Youth activities in Baildon | Monitor and evaluate the youth work scheme in 23/24. | JK | Dep Clerk | £20,000 |
|  | Neighbourhood Watch / Community safety | Continue to support NHW in Baildon, and develop solutions to comm safety issues when identified | MT | Dep Clerk | £1,500 |
|  | Remembrance Sunday /other memorials | Work in partnership with Shroggs to ensurememorial celebrations in Baildon | AF | Dep Clerk | £500 |
|  | War Memorial House,Station Road | Support a proposed scheme to restore the War Memorial House and create new homes | JT | Dep Clerk |  |
|  | **Economy**  |  |  | Dep Clerk |  |
|  | Baildon Christmas Lights | Annual schedule followed inc order placed by endof June for 2023.  | GJ | Dep Clerk | £8,500 |
|  | Christmas events | Successful Lights switch on event on earlier date  | GJ | Dep Clerk | £1000&£750 |
|  | Walkers are welcome | Continue to support |  | Dep Clerk | £500 |
|  | Love our Loos/ public toilets | Deliver improvements to gents toilet to combat vandalism and install door timers. Facilities meet high standards and Love our Loos group involved | GJ | Dep Clerk | £14,000 |
|  | Harley Rally | Support 2023 Harley Rally financially, and also Harley Partnership with ride-out and village events  | GJ | Dep Clerk | £3000 &£1000 |
|  | Improve public transport in Baildon | Identify and campaign for improvements in local public transport services. Support Friends of Baildon Station. | RK | Dep Clerk |  |
|  | Visit Baildon  | Use new website to develop visitor economy through effective linkages with Bradford and other partners. Keep up to date content. | GJ | Clerk | £6,924 |
|  | Baildon’s City of Culture programm~~e~~ | Develop a plan for 2024/5 to increase cultural activities in Baildon as part of Bradford City of Culture  | BWM | Clerk |  |
|  | **Environment**  |  |  |  |  |
|  | Jenny Lane playground improvement project | Work with Bradford Council to complete the Jenny Lane playground improvements by the end of 2023 | PS | Dep Clerk |  |
|  | Baildon Reservoir | Work with Bradford to consult widely on future ofthe site | GD | Dep Clerk |  |
|  | Baildon Benches | Undertake exploration with Bradford Council for next phase of bench restoration.  | JT | Dep Clerk | £2,972.77& £2300 |
|  | Brackenhall CountrysideCentre | Approve robust plan to increase events and visitorNumbers from 2022/23 levels ( 3347 visits) | JT | Dep Clerk | £7,500 |
|  | Keep Baildon looking good | Actively monitor, evaluate and support Green and Clean contract, grit bins, Baildon inBloom, Litter free Baildon and other initiatives | JT | Dep Clerk | £9,000 &£3,500&£500 |
|  | Baildon Cycle track | Support the successful implementation of the cycletrack at Sandals school. | PS | Dep Clerk |  |
|  | Footpaths | Deliver improvements to identified footpaths | JA | Dep Clerk |  |
|  | Baildon Civic and Historical Society | Support the Civic and Historical Society with financial and other support to help it become independent. | RK | Clerk |  |
|  | **Planning** |  |  |  |  |
|  | Implement new framework to comment on Baildon Planning applications | One year trial of new arrangements underway until May 2024 and review undertaken after 6 months | GJ | AdminOfficer |  |
|  | Prepare a NDP for Baildon | Next phase of Plan development underway with next formal consultation completed | GD | Clerk |  |
|  | **Governance**  |  |  |  |  |
|  | Ensure strong governancefor BTC | Policy schedule up todate. AGAR sign off according to legal timeframes | GD | Clerk |  |
|  | Strong financialmanagement in place | Budget set for 2024/25Audit recommendations implemented and financial operations meet policy standards and financial regsImplement Contracts Register by Nov 24 | GD | RFO |  |
|  | Active support to Bradford Council to create a new Library and Town Council Offices | Work in partnership to design and deliverthis project with earliest possible completion.  | GD | Clerk |  |
|  | Progress made inpartnership with Bradford on redevelopment of Bradford Council's ICH site | Work within framework of Partnership Agreement with Bradford to confirm Future of site after Marketing to appropriate developers. | GD | Clerk |  |
|  | Good communicationbetween BTC and residents of Baildon | Seek regular feedback to improve e-newsletter performance and increase readers. Social media performance increased. Increase face to face engagement | GD | AdminOfficer |  |
|  | Good workforce andsuccession planning | Policies in place and regular reviews as needed | GD | Clerk |  |