

How your money was spent in 2023-24

Baildon Town Council How your money was spent 2023-24

Allotments	£4,360.00
Baildon in Bloom	£3,500.00
Baildon Library inc. 1 employee	£20,558.00
Brackenhall Centre inc. 1 employee	£20,917.00
Christmas Lights	£8,111.00
Community Hubs <i>Wesleys, Baildon Link, St James, St Hughs</i>	£40,000.00
Community Events <i>Carnival; Baildon Green Fun Day; Coronation Event; Remembrance Sunday</i>	£3,223.00
Defibrillators	£1,257.00
Environment inc. 1 employee	£13,484.00
Fees / Training	£5,356.00
Harley Event	£1,500.00
Imagination Library	£1,000.00
IT, website and software	£6,566.00
Neighbourhood Watch - community safety	£1,500.00
Northgate Toilets	£17,624.00
Planning - Neighbourhood Plan	£4,810.00
Shipleigh Glen Tramway ; Walkers are Welcome; Visit Baildon	£2,437.00
Skylark Grants	£3,000.00
Support ; Admin ; Insurance	£20,983.00
Staff costs (3 employees)	£105,981.00
Youth Groups	£20,000.00
Total Revenue Expenditure	£306,167.00
Northgate Toilets Gents refurbishment	£4,600.00
Lights for Copper Beech tree	£5,842.00
One-off project Expenditure	£10,442.00
Total expenditure	£316,609.00