

# Financial Budget Comparison

## for Environment

Comparison between 01/04/24 and 20/05/24 inclusive. Includes due and unpaid transactions.  
Excludes transactions with an invoice date prior to 01/04/24

	2024/2025	Reserve	Actual Net	Balance
<b>EXPENDITURE</b>				
<b>Environment</b>				
3001 Allotments	£3,000.00	£0.00	£0.00	£3,000.00
3002 Footpaths	£2,000.00	£0.00	£0.00	£2,000.00
3005 Green Spaces Funds	£3,000.00	£1,000.00	£1,000.00	£3,000.00
3010 Grit Bins (Clerk)	£2,000.00	£0.00	£0.00	£2,000.00
3011 Baildon Green & Clean (clerk)	£8,000.00	£0.00	£0.00	£8,000.00
3015 Litterfree Baildon	£500.00	£0.00	£0.00	£500.00
3020 Street Furniture/BT boxes	£500.00	£0.00	£450.41	£49.59
3021 Baildon Benches	£2,000.00	£0.00	£0.00	£2,000.00
<del>3022 Jubilee Bench</del>	£0.00	£0.00	£0.00	£0.00
3025 Tree Planting	£1,000.00	£0.00	£0.00	£1,000.00
3030 Future of Baildon Moor	£500.00	£0.00	£0.00	£500.00
3035 Baildon in Bloom (clerk)	£4,000.00	£0.00	£0.00	£4,000.00
<b>Total Environment</b>	<b>£26,500.00</b>	<b>£1,000.00</b>	<b>£1,450.41</b>	<b>£26,049.59</b>